

CONTRACT AMENDMENT / CHANGE ORDER

CONTRACT # D40532D
AMENDMENT # 1

PROJECT NAME: CPPW Healthy Eating Active Living

PHSKC PROGRAM MONITOR: Gladys Nkeze

CONTRACTOR: City of Seattle HSD (Human Services Department)
700 5th Avenue, Suite 5800
Seattle, Washington 98124

ORIGINAL CONTRACT START DATE: 07/21/2010

AMENDMENT EFFECTIVE DATE: 06/05/2011

This amendment effects the following changes:

CHANGES TO CONTRACT BOILERPLATE

NONE

REPLACE THE FOLLOWING CONTRACT EXHIBITS

Exhibit B – Budget as attached hereto

Exhibit C – Invoice as attached hereto

All other terms and conditions of the referenced contract, including any amendments, shall remain unchanged.

IN WITNESS HEREOF, the parties hereto have caused this amendment to be executed and instituted on the date first written.

KING COUNTY

CONTRACTOR

FOR

King County Executive

Signature

Date

Name (please type or print)

Date

Exhibit B**Budget****City of Seattle Human Services Department Aging and Disability Services**

July 21, 2010 - March 19, 2012

D40532D

2010-2012 Grant Year Total
\$200,483

	7/21/2010 - 12/31/10	1/1/2011 - 12/31/2011	1/1/2012 - 3/19/2012	Total 7/21/10- 3/19/12
Expense				
Name or Job title				
Salary (Planner)	\$ 10,031	\$ 32,601	\$ 7,523	\$ 50,155
Fringe (33%)	\$ 3,310	\$ 10,758	\$ 2,483	\$ 16,551
Supplies		\$ 1,190		\$ 1,190
		\$ -		
Travel	\$ 100	\$ 750	\$ 150	\$ 1,000
Subcontracts:	\$ 18,137	\$ 90,684		\$108,821
Catholic Community Services				
WSDA				
Puget Sound Food Network				
Senior Services				
Other				
Telephone, Internet	\$ 150	\$ 600	\$ 142	\$ 892
Postage		\$ 100		\$ 100
Printing		\$ 2,000		\$ 2,000
Rent, utilities	\$ 790	\$ 2,369	\$ 790	\$ 3,948
Subtotal	\$ 32,517	\$141,052	\$ 11,088	\$184,657
Overhead/Indirect cost (8.57%)	\$ 2,788	\$ 12,088	\$ 950	\$ 15,825
Total amount including overhead	\$ 35,305	\$153,140	\$ 12,038	\$200,483

Exhibit B**Budget****City of Seattle Human Services Department Aging and Disability Services**

July 21, 2010 - March 19, 2012

D40532D

2010-2012 Grant Year Total
\$212,483

	7/21/2010 - 12/31/10	1/1/2011 - 12/31/2011	1/1/2012 - 3/19/2012	Total 7/21/10- 3/19/12
Expense				
Name or Job title				
Salary (Planner)	\$ 10,031	\$ 31,097	\$ 9,629	\$ 50,757
Fringe (33%)	\$ 3,310	\$ 10,262	\$ 3,177	\$ 16,749
Supplies		\$ 590	\$ 600	\$ 1,190
		\$ -		
Travel	\$ 100	\$ 370	\$ 516	\$ 986
Subcontracts:	\$ 18,137	\$ 88,958	\$ 13,726	\$120,821
Catholic Community Services				
WSDA				
Puget Sound Food Network				
Senior Services				
Other				
Telephone, Internet	\$ 150	\$ 214	\$ 386	\$ 750
Postage		\$ 47	\$ 53	\$ 100
Printing		\$ -	\$ 2,000	\$ 2,000
Rent, utilities	\$ 790	\$ 761	\$ 808	\$ 2,358
Subtotal	\$ 32,517	\$132,299	\$ 30,895	\$195,711
Overhead/Indirect cost (8.57%)	\$ 2,788	\$ 11,336	\$ 2,648	\$ 16,772
Total amount including overhead	\$ 35,305	\$143,635	\$ 33,543	\$212,483